

C. DEPARTMENT OF FINANCE

C.1. LAND BANK OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

To undertake the valuation of lands covered by the Comprehensive Agrarian Reform Program, compensate owners of acquired private agricultural lands, assist landowners or bondholders in their various concerns, collect land amortizations from farmer-beneficiaries, provide financial and technical assistance to agrarian reform beneficiaries. To provide credit, technical and marketing assistance to LANDBANK's mandated sector i.e. small farmers including agrarian reform beneficiaries and their associations and small fisherfolk and their associations to improve their productivity and income. To provide a wide array of financial services to the National Government and all its instrumentalities. To adequately ensure its long-term institutional viability thru profitable banking operations so it can continue to deliver its social mandate and provide quality service to its clientele.

VISION

By 2018, LANDBANK will be the top universal bank that promotes inclusive growth and improves the quality of life especially in the countryside through the delivery of innovative financial and other services in all provinces, cities and municipalities.

MISSION

LANDBANK will use the best technology solutions to deliver responsive financial and support services to their clients, while promoting sustainable development, and environmental protection

KEY RESULT AREAS

Rapid, Inclusive and Sustained economic growth

SECTOR OUTCOME

To maintain a capital base for financing developmental projects of both the private and public sectors throughout the country

ORGANIZATIONAL OUTCOME

Strengthen Balance Sheet and Increase Lending to Priority and Other Priority Areas

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

Strengthen Balance Sheet and Increase Lending to Priority and Other Priority Areas

Increase Capital Adequacy Ratio

14.81%

15.93%

C. 2. DEVELOPMENT BANK OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

To provide banking services principally to service the medium and long term needs of agricultural and industrial enterprises, particularly in the country-side and preferably for small and medium scale enterprises.

VISION

By 2020, a regionally-recognized development financial institution serving as a catalyst for a progressive and more prosperous Philippines.

MISSION

To raise the level of competitiveness of the economy for sustainable growth.

To support infrastructure development, responsible entrepreneurship, efficient social services and protection of the environment.

To promote and maintain the highest standards of service and corporate governance among its customer constituencies.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

To maintain a capital base for financing developmental projects of both the private and public sectors throughout the country

ORGANIZATIONAL OUTCOME

Strengthen Balance Sheet and Increase Lending to Priority and Other Priority Areas

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

Strengthen Balance Sheet and Increase Lending to Priority and Other Priority Areas

Maintain Adequate Capital Adequacy Ratio

18%

18%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets

MFO 1: Loan Portfolio (Priority and Other Priority Areas)

Total loan portfolio

P181,058 Mn

Net Income

P 4,048 Mn